

MOUNT VERNON SCHOOL DISTRICT EPO AND TECH/SECURITY LEVY RENEWAL

December 2, 2020

EDUCATIONAL PROGRAMS AND OPERATIONS LEVY RENEWAL

- Current levy expires December 31, 2021 (\$11,882,329)
- Election date for renewal proposition – February 9, 2021
- Length – 3 years
- Renewal amounts
 - 2022 - \$13,593,622
 - 2023 - \$14,953,028
 - 2024 - \$16,448,331
- Renewal tax rate
 - \$2.50 per \$1,000 of assessed value
 - \$2.50 per \$1,000 of assessed value
 - \$2.50 per \$1,000 of assessed value

EDUCATIONAL PROGRAMS AND OPERATIONS – USE OF NEW FUNDS

- Professional Development
 - Racial Equity and Multi-Tiered Systems of Support
- Curriculum
 - Secondary
 - Social Emotional Learning
- Support for student interventions and accelerations
 - Academic, Social Emotional, Behavioral
- Expand Transitional Kindergarten

TECHNOLOGY AND SECURITY LEVY RENEWAL

- Current levy expires December 31, 2021 (\$4,788,220)
- Election date for renewal proposition – February 9, 2021
- Length – 3 years
- Renewal amounts
 - 2022 - \$5,173,000
 - 2023 - \$5,173,000
 - 2024 - \$5,173,000
- Renewal tax rates
 - 2022 - \$.95 per \$1,000 of assessed value
 - 2023 - \$.86 per \$1,000 of assessed value
 - 2024 - \$.79 per \$1,000 of assessed value

TECHNOLOGY AND SECURITY LEVY – USE OF NEW FUNDS

- Software and Curriculum Licensing
- Security upgrades
 - Additional security cameras
 - Access Controls
 - Required points of entry

TOTAL MOUNT VERNON SCHOOL DISTRICT TAX RATE – EPO+TECH/SECURITY+BOND

- 2020 – \$5.10 in current year
- 2021 – \$4.89 is estimate for upcoming year
- 2022 – \$4.85 is estimate including ballot proposition
- 2023 – \$4.65 is estimate including ballot proposition
- 2024 – \$4.43 is estimate including ballot proposition