# MVHS – New Shop and Classroom Building

September Board Update

**ATRICO** 



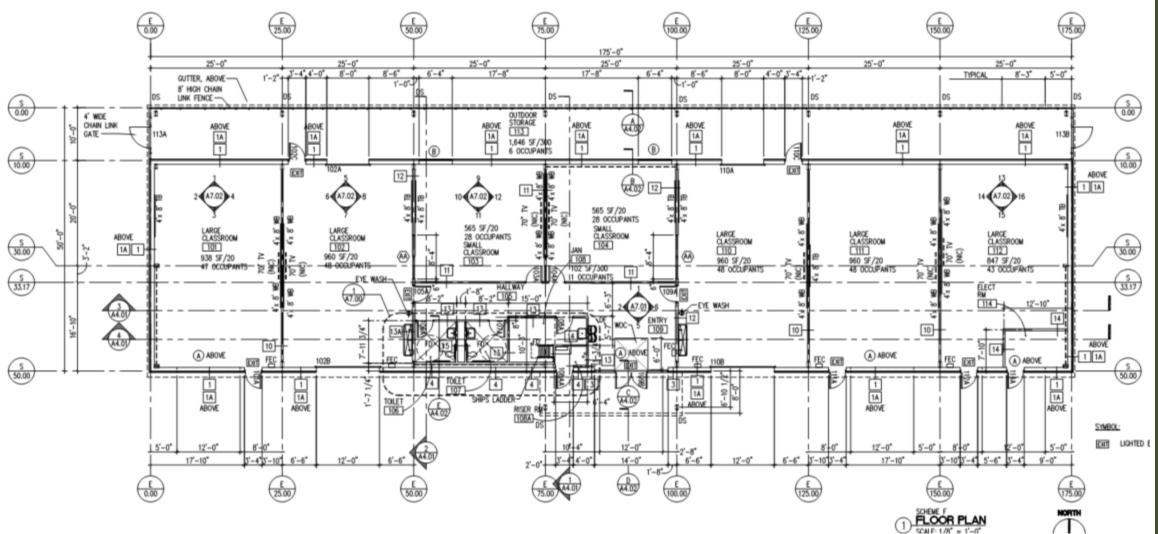


Mount Vernon High School Shop and Classroom Building HARTHORNE HAGEN ARCHITECTS



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### **Schedule Milestones**

- Clear and Grade Permit issued 8/15/19
- Mobilization 8/21/19
- Anticipated Building Permit issued 9/13/19
- Building Erected 11/14/19
- Substantial Completion 1/30/20

#### **Final GMP**

<ul> <li>Pre-Construction Services</li> </ul>	\$	234,300
<ul> <li>Amendment #1 – Mini Mac's for early work</li> </ul>	\$	823,500
<ul> <li>Amendment #2 – Remaining Balance for Final GMP</li> </ul>	<u>\$</u>	1,823,379
Final GMP Total	\$ 2	2,881,779
<ul> <li>Conceptual Budget</li> </ul>	<u>(</u> \$	<u>2,525,864</u> )
Variance	\$	355,315

\*\*16% additional building square footage for 14% additional cost

## Value Added Scope

- Additional 1,000 sf bay to shop space, (Additional large temporary classroom)
- Upgraded Roofing and Siding
- Upgraded security and low voltage work.
- Change building HVAC to 3 AHU from 1 custom unit for more flexibility
- Upgrade flexibility of future shop space by adding sectional back doors and eyewash stations early
- Finish back covered area with concrete in lieu of gravel
- Additional interior relites for better visibility with future shop space



Thank you